



**GOVERNMENT OF TELANGANA
ABSTRACT**

Budget 2017-18 – Budget Release Orders – Instructions - Issued.

FINANCE (BG) DEPARTMENT

G.O.Ms.No.56

Dated:12-04-2017

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-3-2001.
2. G.O.Ms.No.278, Finance (TFR.I) Dept., dt.22-9-2006.
3. G.O.Ms.No.297, Finance (TFR.I) Dept., dt.10-10-2006.
4. U.O. Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25-11-2006.
5. G.O.Ms.No.50, Finance (BG) Dept., dt.31-3-2017.

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In the reference 5th read above, Appropriation Act, 2017 relating to Budget 2017-18 has been communicated to the Heads of Departments and Estimating Officers for enabling them to incur expenditure from the Consolidated Fund of the State.

2. In pursuance of the orders issued in the reference 1st read above, Government hereby decided to issue BROs in the prescribed proforma appended to this order during 2017-18 for the schemes as indicated below for (9) months with monthly restrictions.

- (1) Rice Subsidy.
- (2) Power Subsidy.
- (3) Aasara.
- (4) 310/311 Grant-in-Aid towards Salaries.

Regarding State Sector Schemes, it is decided to release on quarterly basis except for the scheme of Debt waiver to farmers it is ordered to release entire BE Provision

3. In respect of Centrally Sponsored Schemes, it is decided to release 50% of provision made available in BE 2017-18.

4. Provisions made for New Schemes and for Loans in BE 2017-18 shall be considered for release after receipt of proposals from concerned departments only.

5. In respect of Wages and Payments to Home Guards/ Anganwadi Workers Payments and other categories of people engaged on contract basis against sanctioned permanent posts, the expenditure shall be

met on quarterly basis. In respect of VRAs Honorarium, it is ordered to honour the bills in relaxation of Treasury Control Orders under detailed head 280/286.

6. No re-appropriation is allowed from the detailed Head of Account 130/133 Water and Electricity Charges, 140 Rents, Rates and Taxes, 340 Scholarships & Stipends and New Schemes.

7. The Departments of Secretariat are requested to follow instructions issued in reference 4th read above for issuing administrative sanctions based on the BROs issued by the Finance Department.

8. The Departments of Secretariat and Heads of Departments are also requested to follow the procedures laid down in the references 2nd and 3rd read above for obtaining the BRO/LOC for the works to be taken up by them through the other agencies other than PW Engineering Departments.

9. The Director of Treasuries and Accounts, Pay and Accounts Officer, and Director of Works Accounts shall take necessary action for authorizing the expenditure during 2017-18 for each quarter by giving the breakup for three months separately to the Heads of Departments as per BE 2017-18 in respect of non BRO items and in respect of BRO items as per BROs/LOCs issued by the Finance Department. The HODs shall prefer bills based on the Budget Release Orders and administrative sanction orders issued by the Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**K. RAMAKRISHNA RAO
PRINCIPAL SECRETARY TO GOVERNMENT**

To

All Departments of Secretariat.

The Director of Treasuries & Accounts, Telangana, Hyderabad.

The Director of Works Accounts, Telangana, Hyderabad.

All the Heads of Departments

All the Deputy Directors/District Treasury Officers in the State.

The Pay and Accounts Officer, Hyderabad.

Copy to:

The Principal Accountant General, Telangana, Hyderabad.

All the Finance (EBS) Department.

All Officers in Finance Department.

Peshi of PFS/Secretary (IF)/Secretary (Finance).

SF/SCs.

//FORWARDED :: BY ORDER//

SECTION OFFICER.

(PTO for proforma)

PROFORMA
GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2017-18 – Budget Release Order for Rs. _____ towards _____ orders – Issued.

FINANCE (EBS) DEPARTMENT

G.O.Rt.No.

Dated:-
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-3-2001.
2. G.O.Ms.No.278, Finance (TFR.I) Dept., dt.22-9-2006.
3. G.O.Ms.No.297, Finance (TFR.I) Dept., dt.10-10-2006.
4. U.O. Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25-11-2006.
5. G.O.Ms.No.50, Finance (BG) Dept., dt.31-3-2017.

In pursuance of the orders issued in references cited, the Commissioner/Director/_____ is hereby issued a Budget Release Order for an amount of Rs. _____ (Rupees _____) from the BE provision 2017-18 under the following schemes.

(Rs. in thousands)

Sl. No	Name of Scheme Establishment/Schemes	Head of Account In full Major Head Sub Major Head Minor Head Group Head Sub Head Detailed Head Sub Detailed Head (Voted) (Charged)	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappropriated	Total Provision 2017-18 (4+5/6)	Amount Already authorised	Amount Authorised now	Balance Amount Available [7-(8+9)]	Procedure of Drawal of funds (mention specifically) - Adjustment to PD Account - AC Bill - Detailed Voucher Bill - Grants-in-aid Bill - Loans - Adjustment to other head	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)

The (**Department of Secretariat**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25-11-2006.

Sd/-
PFS/Secy.

To
The Department of Secretariat concerned.
The Head of the Department concerned.
The Director of Treasuries and Accounts.
The Pay and Accounts Officer, Hyderabad.
SF/SCs.